

Performance Markers 2018 - Appendix 1

All Including VAT	15/12/15 - 01/09/16	15/12/16 - 01/09/17	15/12/17 - 01/09/18	3 Year Average	Variance for 2018
Harbour Dues - Visiting Yachts	£80,525.47	£74,577.85	£80,137.01	£78,413.44	£1,723.57
DWM - Visiting Yachts	£67,628.26	£66,267.18	£80,394.03	£71,429.82	£8,964.21
Visitor Foreshore	£49,252.90	£51,405.76	£51,976.59	£50,878.42	£1,098.17
Town Landings overnight	£9,877.19	£9,888.72	£8,499.36	£9,421.76	£-922.40
Whitestrans Permits	£22,665.90	£23,170.09	£31,925.10	£25,920.36	£6,004.74
Boat Park Parking	£52,511.80	£68,944.96	£74,352.00	£65,269.59	£9,082.41
Trailer Parking	£4,178.50	£8,647.98	£9,814.30	£7,546.93	£2,267.37

